



MUNICIPIO DE CHURINTZIO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	34,829,448.97	-2,500,485.95	32,328,963.02	32,328,963.02	32,328,963.02	0.00
PRESIDENCIA	15,042,890.02	1,569,361.38	16,612,251.40	16,612,251.40	16,612,251.40	0.00
SINDICATURA	544,942.00	-53,856.40	491,085.60	491,085.60	491,085.60	0.00
SECRETARIA	548,060.00	-11,615.93	536,444.07	536,444.07	536,444.07	0.00
OFICIALIA MAYOR	6,036,806.77	-1,563,498.83	4,473,307.94	4,473,307.94	4,473,307.94	0.00
TESORERIA	2,024,933.18	-727,097.26	1,297,835.93	1,297,835.93	1,297,835.93	0.00
PROGRAMAS SOCIALES	203,670.00	-2,877.53	200,792.47	200,792.47	200,792.47	0.00
URBANISMO Y OBRAS PÚBLICAS	6,876,471.00	-1,792,507.03	5,085,963.97	5,085,963.97	5,085,963.97	0.00
ASUNTOS AGROPECUARIOS	231,050.00	-127,674.00	103,376.00	103,376.00	103,376.00	0.00
CONTRALORIA	404,741.00	-972.55	403,768.45	403,768.45	403,768.45	0.00
COMUNICACIÓN SOCIAL Y TRANSPARENCIA	289,159.00	-70,493.73	218,665.27	218,665.27	218,665.27	0.00
REGIDORES	1,434,887.00	-58,664.40	1,376,222.60	1,376,222.60	1,376,222.60	0.00
SEGURIDAD PÚBLICA	0.00	407,430.99	407,430.99	407,430.99	407,430.99	0.00
DIF	747,941.00	-110,870.03	637,070.97	637,070.97	637,070.97	0.00
ATENCIÓN CIUDADANA Y PROXIMIDAD SOCIAL	157,458.00	5,492.20	162,950.20	162,950.20	162,950.20	0.00
CULTURA	284,440.00	-14,539.84	269,900.16	269,900.16	269,900.16	0.00
CRUM	0.00	51,897.00	51,897.00	51,897.00	51,897.00	0.00
II. GASTO ETIQUETADO	17,283,443.00	-1,120,184.15	16,163,258.85	16,163,258.85	15,296,526.56	0.00
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	487.20	487.20	487.20	487.20	0.00
PROGRAMAS SOCIALES	0.00	0.00	0.00	0.00	0.00	0.00
URBANISMO Y OBRAS PÚBLICAS	12,162,315.00	-1,273,761.48	10,888,553.52	10,888,553.52	10,021,821.23	0.00
ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL Y TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	4,652,903.00	206,243.81	4,859,146.81	4,859,146.81	4,859,146.81	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
ATENCIÓN CIUDADANA Y PROXIMIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
CRUM	468,225.00	-53,153.68	415,071.32	415,071.32	415,071.32	0.00
TOTAL DE EGRESOS:	52,112,891.97	-3,620,670.10	48,492,221.87	48,492,221.87	47,625,489.58	0.00

PRESIDENCIA

SINDICATURA

TESORERIA
ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO
CHURINTZIO, MICH.
2024-2027

CONTRALORIA

H. AYUNTAMIENTO
CHURINTZIO, MICH.
2024-2027

H. AYUNTAMIENTO
CHURINTZIO, MICH.
2024-2027

H. AYUNTAMIENTO
CHURINTZIO, MICH.
2024-2027

H. AYUNTAMIENTO
CHURINTZIO, MICH.
2024-2027

LIC. FRANCISCO JAVIER PEREZ MALDONADO

MTRA. EGICERIA MERAZ PACHECO

C.P. MARIA DOLORES PEREZ ZAPIEN

L.C. PAULINA PULIDO ARROYO

PRESIDENTE MUNICIPAL

SINDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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