





MUNICIPIO DE CHURINTZIO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	15,856,403.16	-650,349.35	15,206,053.81	15,206,053.81	15,206,053.81	0.00
SECRETARIA	385,070.95	77,343.50	462,414.45	462,414.45	462,414.45	0.00
SINDICATURA	528,067.02	53,285.42	581,352.44	581,352.44	581,352.44	0.00
TESORERIA	956,813.66	291,423.95	1,248,237.61	1,248,237.61	1,248,237.61	0.00
OBRAS PUBLICAS	20,735,428.07	1,309,526.55	22,134,954.62	22,134,954.60	22,134,954.60	0.02
D.I.F.	1,049,178.10	-251,408.55	797,769.55	797,769.55	797,769.55	0.00
OFICIALIA MAYOR	892,625.18	14,463.26	907,088.42	907,088.42	907,088.42	0.00
SEGURIDAD PUBLICA	4,438,151.79	770,294.37	5,208,446.16	5,208,446.16	5,208,446.16	0.00
REGIDORES	1,506,285.38	2,227.66	1,508,513.04	1,508,513.04	1,508,513.04	0.00
CONTRALORIA	216,183.50	12,114.20	228,297.70	228,297.70	228,297.70	0.00
PROGRAMAS SOCIALES	206,481.05	3,058.97	209,540.02	209,540.02	209,540.02	0.00
ASUNTOS AGROPECUARIOS	1,155,183.50	376,543.65	1,531,727.15	1,531,727.15	1,531,727.15	0.00
CASA DE LA CULTURA	489,318.73	-168,770.27	320,548.46	320,548.46	320,548.46	0.00
ATENCION CIUDADANA Y PROXIMIDAD SOCIAL	151,293.32	1,838.32	153,131.64	153,131.64	153,131.64	0.00
COMUNICACIÓN SOCIAL Y TRANSPARENCIA	223,163.40	19,167.38	242,330.78	242,330.78	242,330.78	0.00
CRUM	452,813.21	-26,136.82	426,676.39	426,676.39	426,676.39	0.00
TOTAL DEL GASTO	49,242,460.00	1,924,622.24	51,167,082.24	51,167,082.22	51,167,082.22	0.02

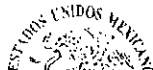
PRESIDENCIA



SINDICATURA



TESORERÍA



CONTRALORIA

