## ANEXO 3: RELACIÓN DE OBRAS EJECUTADAS DURANTE EL EJERCICIO FISCAL

**MUNICIPIO:** **CHURINTZIO, MICHOACÁN**

**DE 01 DE ENERO A 31 DE DICIEMBRE DEL AÑO 2019**

| NOMBRE DE LA OBRA (5) | UBICACIÓN (6) | MODALIDAD DE EJECUCIÓN (7) | COG (8) | CUENTA CONTABLE (9) | NÚMERO DE BENEFICIARIOS/METAS (10) | UR (11) | OBRA CAPITALIZABLE (12) | | ESTRUCTURA FINANCIERA PRESUPUESTADA (13) | | | | | | ESTRUCTURA FINANCIERA EJERCIDA (14) | | | | | | ESTRUCTURA FINACIERA POR EJERCER (15) | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | SI | NO | MONTO TOTAL | FISM | MUNICIPAL | ESTATAL | FEDERAL | PARTICULAR / OTROS | TOTAL | FISM | MUNICIPAL | ESTATAL | FEDERAL | PARTICULAR / OTROS | TOTAL | FISM | MUNICIPAL | ESTATAL | FEDERAL | PARTICULAR / OTROS |
| BACHEO DE CAMINO ASFALTADO PATZIMARO DEL RINCÓN-EL SALTO. | EL SALTO | ADMINISTRACIÓN | 62405 | 1235-5-0001 | 469/1800ML | H. AYUNTAMIENTO (OBRAS PUBLICAS) | | X | **$104,400.00** | $104,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | **$104,400.00** | $104,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BACHEO DE CAMINO ASFALTADO LA NORIA-LAS CRUCES-SAN VICENTE | LAS CRUCES | ADMINISTRACIÓN | 62405 | 1235-5-0001 | 856/4.48KM | H. AYUNTAMIENTO (OBRAS PUBLICAS) | | X | **$156,600.00** | $156,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | **$156,600.00** | $156,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTRUCCIÓN DE LINEA DE CONDUCCIÓN, TANQUE DE MAMPOSTERIA DE 30 M3, EQUIPAMIENTO DE POZO PROFUNDO Y RED DE DISTRIBUCIÓN PARA LA LOCALIDAD DE SANGUIJUELAS, MUNICIPIO DE CHURINTZIO | SANGUIJUELAS | INVITACION RESTRINGIDA | 61305 | 1235-3-61305-006 | 288/1441.67ML | H. AYUNTAMIENTO (OBRAS PUBLICAS) | | X | **$2,998,987.83** | $1,199,595.13 | $0.00 | $1,799,392.70 | $0.00 | $0.00 | **$2,992,501.16** | $1,199,595.13 | $0.00 | $1,792,906.03 | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| REHABILITACION DE LINEA DE CONDUCCION TANQUE DE ALMACENAMIENTO Y LINEA DE DISTRIBUCION, EN LA COMUNIDAD DE PATZIMARO DEL RINCÓN | PATZIMARO DEL RINCÓN | INVITACION RESTRINGIDA | 61305 | 1235-3-61305-007 | 540/2100ML | H. AYUNTAMIENTO (OBRAS PUBLICAS) | | X | **$1,736,908.56** | $1,157,773.41 | $0.00 | $0.00 | $0.00 | $579,135.15 | **$1,729,460.49** | $1,157,773.41 | $0.00 | $0.00 | $0.00 | $571,687.08 | **$7,448.07** | $0.00 | $0.00 | $0.00 | $0.00 | $7,448.07 |
| CONSTRUCCIÓN DE 30 GAVETAS EN PANTEÓN MUNICIPAL | CHURINTZIO | ADJUDICACIÓN DIRECTA | 61405 | 1235-4-61402-016 | 568D/30 GAVETAS LOTE | H. AYUNTAMIENTO (OBRAS PUBLICAS) | | X | **$428,315.20** | $0.00 | $428,315.20 | $0.00 | $0.00 | $0.00 | **$339,846.19** | $0.00 | $339,846.19 | $0.00 | $0.00 | $0.00 | **$88,469.01** | $0.00 | $88,469.01 | $0.00 | $0.00 | $0.00 |
| CONSTRUCCIÓN DE DESAYUNADOR EN LA COMUNIDAD DE SAN VICENTE | SAN VICENTE | ADMINISTRACIÓN | 62405, 61405 y 61202 | 1236-4-62405, 1235-4-61405-006 y 1235-2-61202-002 | 157/59M2 | H. AYUNTAMIENTO (OBRAS PUBLICAS) | | X | **$60,638.34** | $0.00 | $0.00 | $60,638.34 | $0.00 | $0.00 | **$60,638.34** | $0.00 | $0.00 | $60,638.34 | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| REHABILITACION DE PUENTE VEHICULAR EN CAMINO HUAPAMACATO-CARRETERA LA PIEDAD CARAPAN | HUAPAMACATO | ADJUDICACION DIRECTA | 61502 | 1235-5-61502-001 | 856/51.01M2 | H. AYUNTAMIENTO (OBRAS PUBLICAS) | | X | **$359,191.37** | $359,191.37 | $0.00 | $0.00 | $0.00 | $0.00 | **$357,643.23** | $357,643.23 | $0.00 | $0.00 | $0.00 | $0.00 | **$1,548.14** | $1,548.14 | $0.00 | $0.00 | $0.00 | $0.00 |
| REHABILITACION DE CAMINO ASFALTICO TORRECILLAS-CHANGUITIRO SEGUNDA ETAPA | TORRECILLAS | ADJUDICACION DIRECTA | 61405 | 1235-4-61405-005 | 1300/740ML | H. AYUNTAMIENTO (OBRAS PUBLICAS) | | X | **$733,340.40** | $533,340.40 | $0.00 | $0.00 | $0.00 | $200,000.00 | **$733,340.40** | $536,501.35 | $0.00 | $0.00 | $0.00 | $196,839.05 | **$0.00** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTRUCCIÓN DE PAVIMENTACIÓN CON CONCRETO HIDRÁULICO EN CALLE, UBICADA EN LA COLONIA BARRIO DE GUADALUPE | CHURINTZIO | ADJUDICACION DIRECTA | 61605 | 1235-6-61605-001 | 110/272M2 | H. AYUNTAMIENTO (OBRAS PUBLICAS) | | X | **$612,714.54** | $0.00 | $0.00 | $428,900.18 | $0.00 | $183,814.36 | **$428,900.16** | $0.00 | $0.00 | $428,900.16 | $0.00 | $0.00 | **$183,814.36** | $0.00 | $0.00 | $0.00 | $0.00 | $183,814.36 |
| CONSTRUCCIÓN DE PAVIMENTACIÓN CON CONCRETO HIDRÁULICO EN CALLE, UBICADA EN LA LOCALIDAD DE NUEVO MORELOS, MUNICIPIO DE CHURINTZIO, MICHOACÁN | NUEVO MORELOS | INVITACION RESTRINGIDA | 61605 | 1235-6-61605-002 | 135/704.55M2 | H. AYUNTAMIENTO (OBRAS PUBLICAS) | | X | **$2,074,489.76** | $0.00 | $0.00 | $1,452,142.83 | $0.00 | $622,346.93 | **$1,692,542.82** | $0.00 | $0.00 | $1,452,142.82 | $0.00 | $240,400.00 | **$381,946.93** | $0.00 | $0.00 | $0.00 | $0.00 | $381,946.93 |
| MEJORAMIENTO DEL CAMINO SACACOSECHAS, EL ESCUDERO EN LA COMUNIDAD DE SAN VICENTE | SAN VICENTE | ADMINISTRACIÓN | 61503 | 1235-5-61503 | 157/3333ML | H. AYUNTAMIENTO (OBRAS PUBLICAS) | | X | **$120,640.80** | $120,640.80 | $0.00 | $0.00 | $0.00 | $0.00 | **$120,640.00** | $120,640.00 | $0.00 | $0.00 | $0.00 | $0.00 | **$0.80** | $0.80 | $0.00 | $0.00 | $0.00 | $0.00 |
| MEJORAMIENTO DE CAMINO SACACOSECHAS, BUENA VISTA- EL JAGUEY | BUENA VISTA | ADMINISTRACIÓN | 61503 | 1235-5-61503 | 80/1831ML | H. AYUNTAMIENTO (OBRAS PUBLICAS) | | X | **$120,640.80** | $120,640.80 | $0.00 | $0.00 | $0.00 | $0.00 | **$120,640.00** | $120,640.00 | $0.00 | $0.00 | $0.00 | $0.00 | **$0.80** | $0.80 | $0.00 | $0.00 | $0.00 | $0.00 |
| MEJORAMIENTO DE CAMINO SAN ISIDRO-SAN JUAN. | SAN ISIDRO | ADMINISTRACIÓN | 61503 | 1235-5-61503 | 136/500ML | H. AYUNTAMIENTO (OBRAS PUBLICAS) | | X | **$120,640.80** | $120,640.80 | $0.00 | $0.00 | $0.00 | $0.00 | **$120,640.00** | $120,640.00 | $0.00 | $0.00 | $0.00 | $0.00 | **$0.80** | $0.80 | $0.00 | $0.00 | $0.00 | $0.00 |
| BACHEO DE LOS DIFERENTES CAMINOS ASFALTADOS DEL MUNICIPIO | CABECERA MPAL Y COMUNIDADES | ADMINISTRACIÓN | 61605 | 1235-6-61605-005 | 5564/28M3 | H. AYUNTAMIENTO (OBRAS PUBLICAS) | | X | **$124,839.20** | $0.00 | $124,839.20 | $0.00 | $0.00 | $0.00 | **$124,839.20** | $0.00 | $124,839.20 | $0.00 | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| MEJORAMIENTO DE CAMINO SACACOSECHAS EL CAMINO REAL EL LA COMUNIDAD DE LA NORIA | LA NORIA | ADMINISTRACION | 61503 | 1235-5-61503 | 856/4940M2 | H. AYUNTAMIENTO (OBRAS PUBLICAS) | | X | **$120,640.93** | $120,640.93 | $0.00 | $0.00 | $0.00 | $0.00 | **$120,640.93** | $120,640.93 | $0.00 | $0.00 | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTRUCCION DE DOMO A BASE DE ESTRUCTURA METALICA EN LA ESCUELA PRIMARIA DE LA COMUNIDAD DEL SALTO | EL SALTO | ADJUDICACION DIRECTA | 61207 | 1235-2-61207-011 | 96/418.6M2 | H. AYUNTAMIENTO (OBRAS PUBLICAS) | | X | **$663,134.36** | $663,134.36 | $0.00 | $0.00 | $0.00 | $0.00 | **$660,276.15** | $660,276.15 | $0.00 | $0.00 | $0.00 | $0.00 | **$2,858.21** | $2,858.21 | $0.00 | $0.00 | $0.00 | $0.00 |
| PROYETO CULTURAL EN LA CASA DE LA CULTURA | CHURINTZIO | ADJUDICACION DIRECTA | 62704 | 1236-7-62704-001 | 5016/661.35M2 | H. AYUNTAMIENTO (OBRAS PUBLICAS) | | X | **$1,000,000.00** | $0.00 | $500,000.00 | $0.00 | $500,000.00 | $0.00 | **$0.00** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | **$1,000,000.00** | $0.00 | $500,000.00 | $0.00 | $500,000.00 | $0.00 |
| PAVIMENTACIÓN CON CONCRETO HIDRÁULICO DE VARIAS CALLES EN LA COLONIA BARRIO DE GUADALUPE, MUNICIPIO DE CHURINTZIO MICH. | CHURINTZIO | INVITACION RESTRINGIDA | 61605 | 1235-6-61605-003 | 2592/1278.91M2 | H. AYUNTAMIENTO (OBRAS PUBLICAS) | | X | **$1,420,565.69** | $0.00 | $0.00 | $1,420,565.69 | $0.00 | $0.00 | **$434,605.89** | $0.00 | $0.00 | $434,605.89 | $0.00 | $0.00 | **$985,959.80** | $0.00 | $0.00 | $985,959.80 | $0.00 | $0.00 |
| PAVIMENTACIÓN Y DRENAJE PRIMERA ETAPA EN CALLE 20 DE NOVIEMBRE DE CHANGUITIRO | CHANGUITIRO | INVITACION RESTRINGIDA | 61605 | 1235-6-61605-004 | 305/1380.77M2 | H. AYUNTAMIENTO (OBRAS PUBLICAS) | | X | **$1,448,686.30** | $0.00 | $0.00 | $1,448,686.30 | $0.00 | $0.00 | **$426,169.70** | $0.00 | $0.00 | $426,169.70 | $0.00 | $0.00 | **$1,022,516.60** | $0.00 | $0.00 | $1,022,516.60 | $0.00 | $0.00 |
| | | | | | | | | | **$14,405,374.88** | $4,656,598.00 | $1,053,154.40 | $6,610,326.04 | $500,000.00 | $1,585,296.44 | **$10,724,324.66** | $4,655,360.20 | $464,685.39 | $4,595,362.94 | $0.00 | $1,008,926.13 | **$3,674,563.52** | $4,408.75 | $588,469.01 | $2,008,476.40 | $500,000.00 | $573,209.36 |

**NOTAS:** _____(16)_____

LIC. JUAN LUIS CONTRERAS CALDERÓN
PRESIDENTE MUNICIPAL

C.P. JOSE FIDEL OCHOA NESTOR
TESORERO MUNICIPAL

L.I.A. ALMA YADIRA ALDAMA MADRIGAL
CONTRALOR MUNICIPAL

C. JORGE ALBERTO GARCÍA ARROYO
DIRECTOR DE OBRAS PÚBLICAS/RESPONSABLE

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."