

Cuenta Pública 2019  
**MUNICIPIO DE CHURINTZIO MICHOACÁN**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Diciembre de 2019

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>Sin Ramo/Dependencia</b>	<b>\$23,839,763</b>	<b>\$16,034,214</b>	<b>\$39,873,977</b>	<b>\$38,278,325</b>	<b>\$38,278,325</b>	<b>\$1,595,652</b>
1 PRESIDENCIA	\$7,774,854	\$7,527,200	\$15,302,054	\$15,204,747	\$15,204,747	\$97,307
2 SECRETARIA	\$265,806	\$0	\$265,806	\$226,850	\$226,850	\$38,956
3 SINDICATURA	\$639,134	\$20,000	\$659,134	\$568,640	\$568,640	\$90,494
4 TESORERIA	\$600,079	\$45,000	\$645,079	\$500,335	\$500,335	\$144,745
5 OBRAS PUBLICAS	\$7,517,637	\$7,765,173	\$15,282,810	\$14,832,500	\$14,832,500	\$450,310
6 DIF	\$619,063	\$31,789	\$650,852	\$441,865	\$441,865	\$208,987
7 OFICIALIA MAYOR	\$781,096	\$335,000	\$1,116,096	\$910,886	\$910,886	\$205,209
8 SEGURIDAD PUBLICA	\$1,978,899	\$1,306,402	\$3,285,301	\$3,203,787	\$3,203,787	\$81,514
9 REGIDORES	\$1,410,905	\$40,000	\$1,450,905	\$1,415,301	\$1,415,301	\$35,604
10 CONTRALORIA	\$195,942	\$4,000	\$199,942	\$174,330	\$174,330	\$25,612
11 PROGRAMAS SOCIALES	\$933,574	-\$646,000	\$287,574	\$174,330	\$174,330	\$113,244
12 ASUNTOS AGROPECUARIOS	\$764,278	-\$474,350	\$289,928	\$248,518	\$248,518	\$41,410
13 CASA DE LA CULTURA	\$190,032	\$0	\$190,032	\$158,110	\$158,110	\$31,921
14 ATENCION CIUDADANA	\$168,463	\$80,000	\$248,463	\$218,124	\$218,124	\$30,339
<b>Total del Gasto</b>	<b>\$23,839,763</b>	<b>\$16,034,214</b>	<b>\$39,873,977</b>	<b>\$38,278,325</b>	<b>\$38,278,325</b>	<b>\$1,595,652</b>

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 LIC. JUAN LUIS CONTRERAS CALDERON  
 PRESIDENTE MUNICIPAL

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 PROFA. VELIA TAVARES FLORES  
 SINDICO MUNICIPAL

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 C.P. JOSE FIDEL OCHOA NESTOR  
 TESORERA MUNICIPAL

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 LIA. ALMA YADIRA ALDAMA MADRIGAL  
 CONTRALOR MUNICIPAL