

Cuenta Pública 2018
MUNICIPIO DE CHURINTZIO MICHOACÁN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2018

Concepto	Egresos				
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado
	1	2	3 = (1 + 2)	4	5
Sin Ramo/Dependencia	\$32,284,672	\$4,909,575	\$37,194,247	\$30,005,372	\$30,005,372
1 PRESIDENCIA	\$8,158,130	\$966,981	\$9,125,111	\$8,000,639	\$8,000,639
2 SECRETARIA	\$619,495	\$40,220	\$659,715	\$395,797	\$395,797
3 SINDICATURA	\$1,081,945	\$85,575	\$1,167,520	\$736,132	\$736,132
4 TESORERIA	\$979,278	\$61,281	\$1,040,559	\$753,715	\$753,715
5 OBRAS PUBLICAS	\$11,382,093	\$2,030,492	\$13,412,586	\$9,620,317	\$9,620,317
6 DIF	\$892,956	\$3,667	\$896,624	\$672,180	\$672,180
7 OFICIALIA MAYOR	\$2,736,684	\$358,692	\$3,095,376	\$2,631,718	\$2,631,718
8 SEGURIDAD PUBLICA	\$3,490,362	\$822,407	\$4,312,770	\$4,028,232	\$4,028,232
9 REGIDORES	\$1,533,003	\$35,511	\$1,568,514	\$1,449,516	\$1,449,516
10 CONTRALORIA	\$161,263	\$20,749	\$182,011	\$170,842	\$170,842
11 PROGRAMAS SOCIALES	\$231,815	\$1,076	\$232,891	\$219,287	\$219,287
12 ASUNTOS AGROPECUARIOS	\$897,296	\$334,655	\$1,231,951	\$1,135,156	\$1,135,156
13 CASA DE LA CULTURA	\$120,352	\$43,269	\$163,620	\$127,068	\$127,068
14 ATENCION CIUDADANA	\$0	\$105,000	\$105,000	\$64,771	\$64,771
Total del Gasto	\$32,284,672	\$4,909,575	\$37,194,247	\$30,005,372	\$30,005,372

LIC. JUAN LUIS CONTRERAS CALDERON
PRESIDENTE MUNICIPAL

PROFA. VELIA TAVARES FLORES
SINDICO MUNICIPAL

C.P. JOSE FIDEL OCHOA NESTOR
TESORERA MUNICIPAL

LIA. ALMA YADIRA ALDAMA MADRIGAL
CONTRALOR MUNICIPAL



Subejercicio	
6 = (3 - 4)	
	\$7,188,875
	\$1,124,471
	\$263,917
	\$431,388
	\$286,843
	\$3,792,269
	\$224,443
	\$463,658
	\$284,537
	\$118,999
	\$11,169
	\$13,604
	\$96,794
	\$36,552
	\$40,229
	\$7,188,875