



MUNICIPIO DE CHURINTZIO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

(PESOS)

Página: 1 de 1

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	33,812,536.00	-301,962.96	33,510,573.04	33,510,573.03	33,510,573.03	0.01
PRESIDENCIA	15,856,403.16	-634,410.95	15,221,992.21	15,221,992.21	15,221,992.21	0.00
SECRETARIA	385,070.95	77,343.50	462,414.45	462,414.45	462,414.45	0.00
SINDICATURA	528,067.02	53,285.42	581,352.44	581,352.44	581,352.44	0.00
TESORERIA	956,813.66	291,423.95	1,248,237.61	1,248,237.61	1,248,237.61	0.00
OBRAS PUBLICAS	10,196,469.07	-537,493.60	9,658,975.47	9,658,975.46	9,658,975.46	0.01
D.I.F.	1,049,178.10	-246,524.44	802,653.66	802,653.66	802,653.66	0.00
OFICIALIA MAYOR	892,625.16	14,463.26	907,088.42	907,088.42	907,088.42	0.00
SEGURIDAD PUBLICA	0.00	431,374.60	431,374.60	431,374.60	431,374.60	0.00
REGIDORES	1,506,285.38	2,227.66	1,508,513.04	1,508,513.04	1,508,513.04	0.00
CONTRALORIA	216,183.50	12,114.20	228,297.70	228,297.70	228,297.70	0.00
PROGRAMAS SOCIALES	206,481.05	3,058.97	209,540.02	209,540.02	209,540.02	0.00
ASUNTOS AGROPECUARIOS	1,155,183.50	376,543.65	1,531,727.15	1,531,727.15	1,531,727.15	0.00
CASA DE LA CULTURA	489,318.73	-168,770.27	320,548.46	320,548.46	320,548.46	0.00
ATENCION CIUDADANA Y PROXIMIDAD SOCIAL	151,293.32	1,838.32	153,131.64	153,131.64	153,131.64	0.00
COMUNICACIÓN SOCIAL Y TRANSPARENCIA	223,163.40	19,167.38	242,330.78	242,330.78	242,330.78	0.00
CRUM	0.00	2,395.39	2,395.39	2,395.39	2,395.39	0.00
II. GASTO ETIQUETADO	15,429,924.00	2,248,985.20	17,678,909.20	17,678,909.19	17,678,909.19	0.01
PRESIDENCIA	0.00	1,461.60	1,461.60	1,461.60	1,461.60	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	10,538,959.00	1,937,020.15	12,475,979.15	12,475,979.14	12,475,979.14	0.01
D.I.F.	0.00	115.89	115.89	115.89	115.89	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	4,438,151.79	338,919.77	4,777,071.56	4,777,071.56	4,777,071.56	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAMAS SOCIALES	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
ATENCION CIUDADANA Y PROXIMIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL Y TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
CRUM	452,813.21	-28,532.21	424,281.00	424,281.00	424,281.00	0.00
TOTAL DE EGRESOS:	49,242,460.00	1,947,022.24	51,189,482.24	51,189,482.22	51,189,482.22	0.02

LIC. FRANCISCO JAVIER PEREZ MALDONADO

MTRA. EGLICERIA MERAZ PACHECO

C.P. MARIA DOLORES PEREZ ZAPIEN

L.C. PAULINA PULIDO ARROYO

PRESIDENTE MUNICIPAL

SINDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."